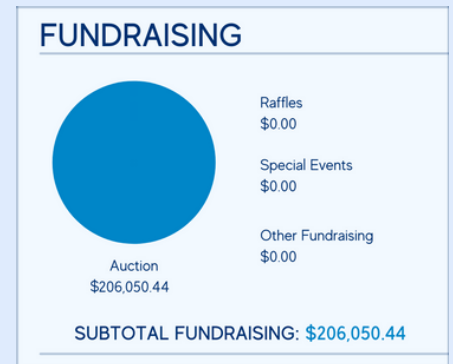
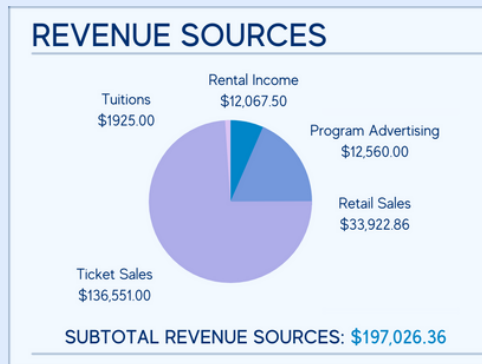
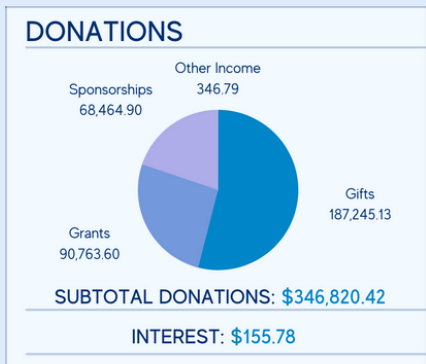


# ANNUAL REPORT | 20/21

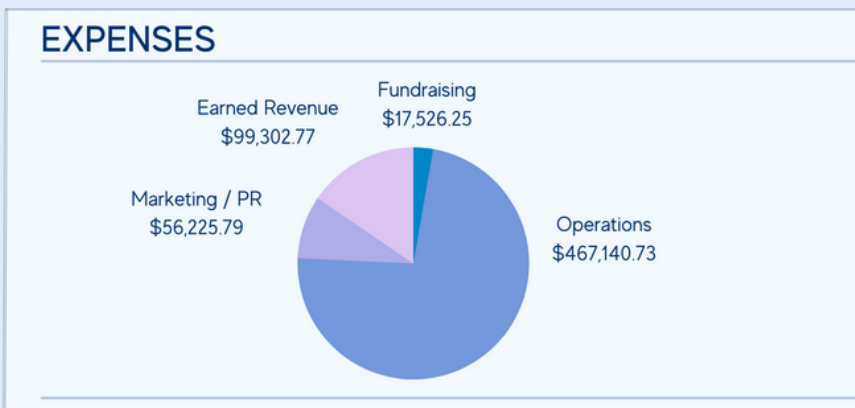
\*Numbers reflect the unusual circumstances of the pandemic – COVID recovery grants, lower ticket sales, etc.

## FINANCIALS | INCOME



**TOTAL INCOME: \$750,053.00**

## FINANCIALS | EXPENSES



**DJANGOFESTNW** adds approximately **\$325,000** to the local economy by patrons eating at restaurants, shopping in stores, and staying in hotels and B&Bs during the five day festival.

Our costume, prop loft, and scene shop loan between **\$5,000-\$10,000** worth of materials a year to local artists and arts organizations.

**TOTAL EXPENSES: \$640,195.54**

**NET/PROFIT LOSS: \$109,857.46**

★ **20<sup>TH</sup>** DJANGOFEST NW ★ **21<sup>ST</sup>** THEATRE SERIES

2020/21 CELEBRATIONS

★ **25<sup>TH</sup>** ANNIVERSARY ★ **102<sup>ND</sup>** PLAY

YOUTH AGES **18** AND YOUNGER ADMITTED FOR FREE W/ ACCOMPANYING ADULTS TO MOST EVENTS

**20** TICKETS FOR **\$20** PROGRAM IMPLEMENTED TO EVERY SHOW TO DROP PRICE BARRIERS

**100** VOLUNTEERS CONTRIBUTE OVER **3200** HOURS

**282** LOCAL, REGIONAL AND INTERNATIONAL ARTISTS ON OUR STAGE

